



# Glossary of School Funding Terms

<b>Teacher:</b>	Salaries, benefits, and related expenses for regular classroom teachers, regular resource teachers, and regular teacher assistants.
<b>Instructional Materials:</b>	Textbooks, instructional materials, and instructional equipment.
<b>Special Education:</b>	Salaries, benefits, and related expenses for special education teachers and assistants.
<b>Instructional Support:</b>	Salaries and benefits for curriculum and staff development employees, testing materials, substitutes, and related expenses.
<b>Student Support Staff:</b>	Salaries and benefits for librarians, counselors, psychologists, visiting teachers, nurses, attendance personnel and related expenses.
<b>Student Activities:</b>	Extracurricular supplements, transportation for athletic programs, officials, and related expenses for these programs.
<b>School Administration:</b>	Salaries and benefits for school administrators, clerical staff, office supplies and equipment, and related expenses.
<b>Transportation:</b>	Salaries, benefits and related expenses for transportation staff, and operation of buses and vehicles.
<b>Central Administration:</b>	Salaries, benefits, and related expenses for the School Board, Superintendent, Assistant Superintendent and support staff for these offices.
<b>Maintenance/ Operations:</b>	Salaries and benefits for maintenance and custodial staff, utilities, repair and maintenance of facilities, and related expenses.
<b>Business Services:</b>	Salaries, benefits and related expenses for Finance, Personnel, Data Processing, Planning, Risk Management, Purchasing and Supply.